# AUTOMATING PERFORMANCE OBLIGATIONS IN A COMPLEX BUSINESS MODEL

CUSTOMER CASE STUDY
FOR ASC 606

# **COMPANY PROFILE**

#### COMPANY

Global provider of cutting edge technology & publishing. Public, B2B & B2C, \$1.4B in revenue.

# **BUSINESS MODEL**

Transformed from a single point of sale (POS) delivery to SAAS, subscription & professional services.

#### PRODUCTS SOLD

Physical products, online testing & educational software, alongside professional services.

# KEY BUSINESS DRIVERS

# BUSINESS COMPLEXITY

Moving from a simple POS model to a bundled SAAS model complicates rev rec.

#### **SCALABILITY**

Revenue increasing from sales & acquisition. Adding spreadsheets to manage growth is unsustainable.

## INEFFICIENT REPORTING

Need capable & competent method to view & compare reports - ASC 605 vs 606.

# CALCULATING SSP FOR ASC 606

Unique products & customers. Difficult to quickly & accurately calculate standalone selling price (SSP).

# HOW WE SOLVE IT

## **AUTOMATES BUNDLES**

Automation of bundled revenue contracts that users can pause, drill down & adjust. Users control and define obligations & rules.

## TRUE CLOUD

Cloud software scales with revenue as company grows.
Updates available bi-annually with minimal disruption.

## FAST REPORTING

Dual reports (or customize more) from a drop down menu. Efficient, user-friendly flow to UI/UX. Takes seconds to flip between reports.

## SSP AUTOMATION

RevStream
automatically
calculates SSP
using historical
analysis &
researching
outliers. Also aids
in SSP forecasting.

